

Conrady Cost Option B: Add on and Repair (20 year needs)

Line No.	Description	Qty	Unit	Conceptual Cost Estimate Unit Cost	Total
1	<u>PROPOSED NEW ADDITION</u>				
2					
3	10 00 00 New Classroom Addition	27,000	sf	258.50	6,979,500
4	10 00 00 New Classroom Addition - Elevator	1	ls	80,000.00	80,000
5	10 00 00 Tie-In Demolition / Corridor Renovation	1	sf	150,000.00	150,000
6	10 00 00 Site Development / Storm Water Mgmt.	1	allow	1,000,000.00	1,000,000
7	10 00 00 Road Development - 79th Avenue (1/2 of Road)	1,920	sy	225.00	432,000
8	10 00 00 Temporary Site Conditions / Phasing Premium	1	allow	350,000.00	350,000
9					8,991,500
10					
11	10 00 00 General Conditions	18	mo		545,600
12	10 00 00 Winter Weather Conditions (Assume Fall Start)	4	mo	60,000.00	240,000
13	10 00 00 General Requirements			3.0%	269,745
14	10 00 00 Insurance			1.0%	100,468
15	10 00 00 Preconstruction Cost			1.0%	101,473
16	10 00 00 CM Cost			4.0%	410,000
17	10 00 00 Trade Contractor Bond			1.0%	89,915
18					1,757,200
19					
20	<u>PROPOSED CAPITAL IMPROVEMENTS</u>				
21					
22	10 00 00 20 Year Capital Improvements	1	ls	21,800,000.00	21,800,000
23					
24	Cost Escalation (24 months)			2.25%	732,346
25					
26	TOTAL CONSTRUCTION COST	127,000		\$262.06	\$33,281,000
27					
28	<u>ANTICIPATED PROJECT OWNER COSTS</u>				
29					
44	10 00 00 Subtotal Soft Cost(s)				4,200,840
45					
46	10 00 00 Project Contingency			10.0%	3,748,184
47					
48	TOTAL PROJECT COST				\$41,230,000

